

# Charlottesville Transit Service

315 Fourth Street, N.W., P.O. Box 911  
Charlottesville, VA 22902  
(804)980-9840

Chief Executive Officer: Helen H. Poore,  
Transit Manager  
ID Number: 3036

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Charlottesville, VA</b>	
Square Miles	27
Population	67,553
Population Ranking out of 405 UZA's	307

#### Service Area Statistics

Square Miles	27
Population	67,596

#### Service Consumption

Annual Passenger Miles	2,460,525
Annual Unlinked Trips	729,323
Average Weekday Unlinked Trips	2,507
Average Saturday Unlinked Trips	1,688
Average Sunday Unlinked Trips	58

#### Service Supplied

Annual Vehicle Revenue Miles	820,339
Annual Vehicle Revenue Hours	54,484
Vehicles Available for Maximum Service	101
Vehicles Operated in Maximum Service	42
Base Period Requirement	9

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	31
<b>Total</b>	<b>11</b>	<b>31</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$302,358
Purchased Transportation	72,332
<b>Total Fare Revenues Earned</b>	<b>\$374,690</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$374,690
Local Funds	856,765
State Funds	583,720
Federal Assistance	384,534
Other Funds	17,801
<b>Total Operating Funds Expended</b>	<b>\$2,217,510</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,052,912
Materials and Supplies	259,637
Purchased Transportation	575,225
Other Operating Expenses	329,736
<b>Total Operating Expenses</b>	<b>\$2,217,510</b>

#### Reconciling Cash Expenditures

	\$0
--	-----

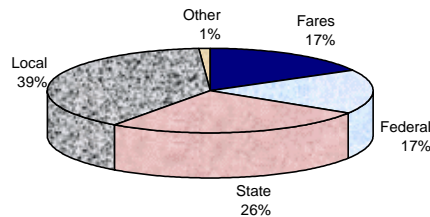
#### Sources of Capital Funds Expended

Local Funds	\$348,043
State Funds	190,006
Federal Assistance	2,108,195
<b>Total Capital Funds Expended</b>	<b>\$2,646,244</b>

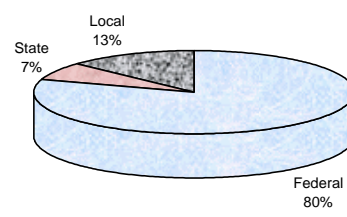
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,530,800	\$115,444	\$2,646,244
Demand Response	0	0	0
<b>Total</b>	<b>\$2,530,800</b>	<b>\$115,444</b>	<b>\$2,646,244</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,642,285	\$575,225
Capital Funding	\$2,646,244	\$0
Annual Passenger Miles	2,091,232	369,293
Annual Vehicle Revenue Miles	435,365	384,974
Annual Unlinked Trips	668,842	60,481
Average Weekday Unlinked Trips	2,274	233
Annual Vehicle Revenue Hours	35,621	18,863
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	72
Average Fleet Age in Years	7.5	4.6
Vehicles Operated in Maximum Service	11	31
Peak to Base Ratio	1.2	N/A
Percent Spares	164%	132%
Incidents	8	11
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.77	\$1.49
Operating Expense per Vehicle Revenue Hour	\$46.10	\$30.49

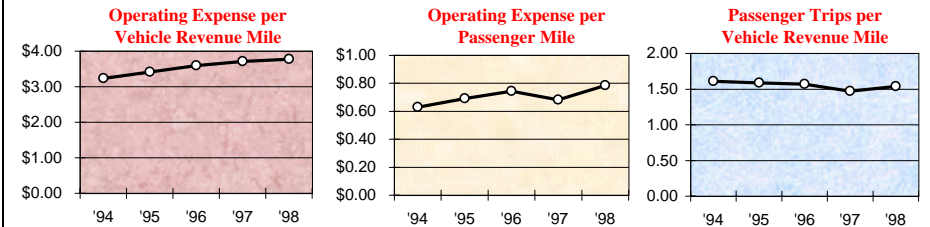
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.79	\$1.56
Operating Expense per Unlinked Passenger Trip	\$2.46	\$9.51

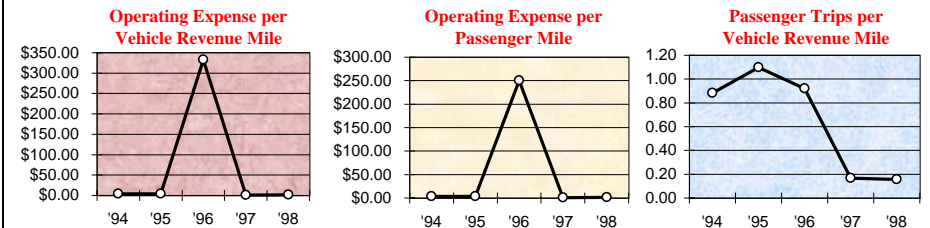
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.54	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	18.78	3.21

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database